



COUNTY OF LOS ANGELES

DEPARTMENT OF PARKS AND RECREATION

"Creating Community Through People, Parks and Programs"

Russ Guiney, Director

June 12, 2007

Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**APPROVAL OF URBAN REFORESTATION PROJECTS UNDER THE SAFE
NEIGHBORHOOD PARKS, CLEAN WATER, CLEAN AIR, AND COASTAL
PROTECTION BOND ACT OF 2000 AND RELATED APPROPRIATION
ADJUSTMENT
(ALL DISTRICTS – 4 Vote Matter)**

**JOINT RECOMMENDATION WITH THE CHIEF ADMINISTRATIVE OFFICER AND
THE DIRECTOR OF PARKS AND RECREATION THAT YOUR BOARD:**

1. Find that the urban reforestation projects are categorically exempt from the California Environmental Quality Act (CEQA) pursuant to Sections of the State CEQA Guidelines and Classes of the Environmental Document Reporting Procedures and Guidelines adopted by your Board on November 17, 1987, cited herein.
2. Approve the Urban Reforestation Program funded under the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Act of 2000 (Proposition 12) in the amount of \$3,645,101 to be allocated among the five supervisorial districts as indicated in Attachment A.
3. Approve the capital projects and respective project budgets, as follows:
 - a. C.P. No. 69477 for Whittier Narrows Recreation Area in the amount of \$832,378;
 - b. C.P. No. 86826 for Victoria Golf Course in the amount of \$374,161;
 - c. C.P. No. 86875 for Hollywood Bowl in the revised amount of \$394,000
4. Establish and approve new capital projects for the following projects:
 - a. C.P. No. 86975 for El Cariso Park in the amount of \$175,000;
 - b. C.P. No. 86966 for Bonelli Regional Park in the amount of \$355,332.

5. Approve the attached Appropriation Adjustment (Attachment B) to reflect the reallocation of Capital Project Budget to the above projects and transfer the remaining funds of \$1,514,000 to the Department's Operating Budget Services and Supplies to fund Urban Reforestation Projects within the County of Los Angeles (County).

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended actions will allow the Department of Parks and Recreation (Department) to complete the urban reforestation projects identified throughout the County. Based on the total project cost for each park site, funding is being placed in both the Capital Project and Operating Budgets.

On September 4, 2001, your Board approved a resolution and spending plan allowing the County to enter into a Per Capita Grant Contract with the State Department of Parks and Recreation (Proposition 12 Per Capita). The amount available to Los Angeles County was \$36,451,000. Of this amount, the statute required that not less than 10 percent, or \$3,645,000, be used for urban reforestation projects. The recommended urban reforestation program is budgeted at 10 percent of the overall Prop 12 Per Capita funding (\$3,645,101); each supervisorial district's urban reforestation program budget is equal to 10 percent of the district's total Prop 12 Per Capital funding allocation. The Department has identified projects within urban communities that meet the criteria of the Proposition. Approval of the above recommendations will allow the Department to complete projects consistent with the intent of this statute.

The proposed projects consist of landscaping, planting of trees, shrubs, and ground cover, removal of invasive trees, ground preparation, and irrigation installation, where necessary, at various locations throughout the County.

Implementation of Strategic Plan Goals

Approval of the recommended actions support County Strategic Plan Goal No. 4 (Fiscal Responsibility) by increasing the Department's public/private partnerships, managing our resources effectively, and investing in the public infrastructure; Goal No. 5 (Children and Families Well-Being) by improving the health, economic well-being, safety and survival, emotional and social well-being, education/workforce readiness of the children and families of the County; and Goal No. 6 (Community Services) by improving the quality of life for residents by offering a wide range of services responsive to each community's specific needs.

FISCAL IMPACT/FINANCING

There is no impact on the General Fund. The projects are funded entirely by the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Act of 2000 (Proposition 12).

Sufficient funds are available in the current Urban Reforestation project appropriation under C.P. No. 69477 for Whittier Narrows Recreation Area in the amount of \$832,378, C.P. No. 86826 for Victoria Golf Course in the amount of \$374,161; C.P. No. 86875 for Hollywood Bowl is currently appropriated in the amount of \$267,000 which will be increased by \$127,000 in the attached appropriation adjustment through the transfer of unallocated funds in the Various Third District Urban Reforestation budget (C.P. 69562) to fully fund the revised project budget of \$394,000.

The attached appropriation adjustment request will also allocate the various districts urban reforestation funds under the Capital Project Budget to increase revenue and appropriation in order to establish the budgets under new C.P. No. 86975 at El Cariso Park by transferring \$175,000 in funding from various Third District Urban Reforestation budget (C.P. 69562) and under new C.P. No. 86966 at Bonelli Park by transferring \$355,000 from various Fifth District Urban Reforestation (C.P. 69551). In addition, the attached appropriation adjustment request will transfer the remaining funds of \$1,514,000 to the Department's Operating Budget, so the sufficient funds budgeted by the Capital Project Budget and Operating Budget will be available to complete urban reforestation projects within the County.

OPERATING BUDGET IMPACT

The Department will be responsible for the maintenance of the trees during the establishment period and ongoing maintenance thereafter. The Department's grounds maintenance crews will be responsible for the irrigation and maintenance of the trees. The grounds maintenance salaries and employee benefits are a part of the Department's current budget and are not expected to be impacted by these projects. It is anticipated that the cost of irrigating these trees during the establishment period will be minimal, approximately \$2,000 during Fiscal Year 2006-07 and approximately \$23,000 during Fiscal Year 2007-08.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Act of 2000 (Proposition 12) Per Capita Program, provided \$36,451,000 in funding for Los Angeles County. Of this amount, the statute required that: not less than 20 percent is used for at-risk recreation facilities, not less than 40 percent be used for projects

within economically disadvantaged areas, not less than 10 percent be used for urban reforestation projects, and not more than 5 percent be used to convert publicly owned land to a neighborhood park. The remaining 25 percent is discretionary.

County Counsel has reviewed this Board Letter.

ENVIRONMENTAL DOCUMENTATION

The proposed projects are categorically exempt from (CEQA) according to Sections 15301 (h) 15303 (d), 15304 (b) of the State CEQA Guidelines and Classes 1 (j), 3 (a), and 4 (c) of the Environmental Document Reporting Procedures and Guidelines adopted by your Board on November 17, 1987 because the projects provide for maintenance of existing landscaping, installation of new irrigation and new landscaping.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The proposed projects will not have any impact on services at the proposed project sites.

CONCLUSION

Please instruct the Executive Office-Clerk of the Board to return three conformed copies of this action to the Department of Parks and Recreation.

Respectfully submitted,



Russ Guiney
Director



David E. Janssen
Chief Administrative Officer

Attachments (2)

c: Chief Administrative Officer
Executive Officer, Board of Supervisors (22)
County Counsel

ATTACHMENT A

PROPOSITION 12 PER CAPITA FUNDS

First District Urban Reforestation Projects

Funding Allocation for First District	\$832,378
Whittier Narrows Recreation Area (C.P. 69477)	<u>\$832,378</u>
Total First District	\$832,378

Second District Urban Reforestation Projects

Funding Allocation for Second District	\$748,161
Victoria Golf Course (C.P. 86826)	\$375,000
Remaining balance, to be expended from operating budget at the following Second District Parks Department locations:	<u>\$373,161</u>

- Alondra Park
- Del Aire Park
- Kenneth Hahn State Recreation Area
- Magic Johnson Park
- Ladera Park
- Victoria Park
- Ted Watkins Park
- Alondra Golf Course
- Maggie Hathaway Golf Course
- Washington Golf Course

Total Second District	\$748,161
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Third District Urban Reforestation Projects

Funding Allocation for Third District	\$569,016
El Cariso Park (C.P. 86975)	\$175,016
Hollywood Bowl (C.P. 86875)	<u>\$394,000</u>
Total Third District	\$569,016

Fourth District Urban Reforestation Projects

Funding Allocation for Fourth District **\$703,161**

To be expended from operating budget at the following
Fourth District Parks Department locations: **\$703,161**

- Adventure Park
- Amigo Park
- Bill Blevins Park
- Thomas Burton Park
- Cerritos Park
- Gloria Heer Park
- Los Robles Park
- Manzanita Park
- Pepperbrook Park
- Carolyn Rosas Park
- Steinmetz Park
- Trailview Park
- Diamond Bar Golf Course
- La Mirada Golf Course
- Los Verdes Golf Course

Total Fourth District **\$703,161**

Fifth District Urban Reforestation Projects

Funding Allocation for Fifth District **\$792,385**

Bonelli Regional Park (C.P. 86966) **\$355,332**

Remaining balance, to be expended from operating budget
at the following Fifth District Parks Department locations: **\$437,053**

- Apollo Park
- Arcadia Park
- Bonelli Park
- Castaic Sports Complex
- Charter Oak
- Chesebrough Park
- Crescenta Valley
- Del Valle Park
- Dexter Park
- Farnsworth Park
- Hasley Canyon Park

Fifth District Urban Reforestation Projects (Continued)

- Jake Kuredjian Park
- George Lane Prk
- Loma Alta Park
- David March Park
- Everett Martin Park
- Michillinda Park
- Monument Park
- Northbridge Park
- Pamela Park
- Pearblossom Park
- Pico Canyon Park
- Richard Rioux Park
- Jackie Robinson Park
- San Dimas Canyon Park
- Stephen Sorenson Park
- Val Verde Park
- Veterans Memorial Regional Park
- Charles White Park

Total Fifth District

\$792,385

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENTDEPT'S.
No. 600-07015

DEPARTMENT OF PARKS AND RECREATION

APRIL 18, 2007

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.


ADJUSTMENT REQUESTED AND REASONS THEREFOR

4-VOTE MATTER

Fiscal Year 2006-07

SEE ATTACHED

JUSTIFICATION: Adjustment is necessary to reallocate capital project budget to establish new urban reforestation projects for EL Cariso Park and Bonelli Park; and increase funds for Hollywood Bowl urban reforestation. In addition, to transfer \$1,514,000 from capital project urban reforestation budget to operating budget services and supplies to fund various urban reforestation projects in the 2nd, 4th and 5th districts.

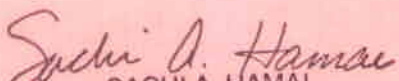

 Teresa Lam, Accounting Officer III

CHIEF ADMINISTRATIVE OFFICER'S REPORT

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

44

JUN 12 2007


 SACHI A. HAMAI
 EXECUTIVE OFFICER
REFERRED TO THE CHIEF
ADMINISTRATIVE OFFICER FOR—

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

AS REVISED


 June 6 2007
 CHIEF ADMINISTRATIVE OFFICER
APPROVED (AS REVISED):
BOARD OF SUPERVISORS

19

AUDITOR-CONTROLLER

BY

MAY 23 2007

BY

DEPUTY COUNTY CLERK

No. 261

SEND 5 COPIES TO THE AUDITOR-CONTROLLER

ATTACHMENT B

APPROPRIATION ADJUSTMENT 4 – VOTE MATTER

FINANCIAL SOURCES:

Department of Parks and Recreation
Capital Project/Refurbishments
El Cariso Park (3)
Urban Reforestation
Rev.:State Proposition 12 Per Capita
A01-CP-88-882A-65043-86975 175,000
Increase Revenue

Department of Parks and Recreation
Capital Project/Refurbishments
Hollywood Bowl Park (3)
Urban Reforestation
Rev.:State Proposition 12Per Capita
A01-CP-88-882A-65043-86875 127,000
Increase Revenue

Department of Parks and Recreation
Capital Project/Refurbishments
Various Third District (3)
Urban Reforestation
Building & Improvement
A01-CP-6014-65043-69562 302,000
Fixed Assets – B & I
Decrease Appropriation

Department of Parks and Recreation
Capital Project/Refurbishments
Bonelli Park (5)
Urban Reforestation
Rev.:State Proposition 12 Per Capita
A01-CP-88-882A-65043-86966 355,000
Increase Revenue

FINANCIAL USES:

Department of Parks and Recreation
Capital Project/Refurbishments
El Cariso Park (3)
Urban Reforestation
Building & Improvement
A01-CP-6014-65043-86975 175,000
Fixed Assets – B & I
Increase Appropriation

Department of Parks and Recreation
Capital Project/Refurbishments
Hollywood Bowl Park (3)
Urban Reforestation
Building & Improvement
A01-CP-6014-65043-86875 127,000
Fixed Assets – B & I
Increase Appropriation

Department of Parks and Recreation
Capital Project/Refurbishments
Various Third District (3)
Urban Reforestation
Rev.:State Proposition 12 Per Capita
A01-CP-88-882A-65043-69562 302,000
Decrease Revenue

Department of Parks and Recreation
Capital Project/Refurbishments
Bonelli Park (5)
Urban Reforestation
Building & Improvement
A01-CP-6014-65043-86966 355,000
Fixed Assets – B & I
Increase Appropriation

BA 261 *John Long 5/23/07*

MAY 22 2007 182

Department of Parks and Recreation
 Capital Project/Refurbishments
 Various Second District (2)
 Urban Reforestation
 Building & Improvement
 A01-CP-6014-65043-69548 374,000
 Fixed Assets – B & I
 Decrease Appropriation

Department of Parks and Recreation
 Capital Project/Refurbishments
 Various Second District (2)
 Urban Reforestation
 Rev.:State Proposition 12 Per Capita
 A01-CP-88-882A-65043-69548 374,000
 Decrease Revenue

Department of Parks and Recreation
 Capital Project/Refurbishments
 Various Fourth District (4)
 Urban Reforestation
 Building & Improvement
 A01-CP-6014-65043-69549 703,000
 Fixed Assets – B & I
 Decrease Appropriation

Department of Parks and Recreation
 Capital Project/Refurbishments
 Various Fourth District (4)
 Urban Reforestation
 Rev.:State Proposition 12 Per Capita
 A01-CP-88-882A-65043-69549 703,000
 Decrease Revenue

Department of Parks and Recreation
 Capital Project/Refurbishments
 Various Fifth District (5)
 Urban Reforestation
 Building & Improvement
 A01-CP-6014-65043-69551 792,000
 Fixed Assets – B & I
 Decrease Appropriation

Department of Parks and Recreation
 Capital Project/Refurbishments
 Various Fifth District (5)
 Urban Reforestation
 Rev.:State Proposition 12 Per Capita
 A01-CP-88-882A-65043-69551 792,000
 Decrease Revenue

Department of Parks and Recreation
 Reimbursement of Expense
 A01-PK-94-27640-9731 1,514,000
 Increase Revenue

Department of Parks and Recreation
 Services & Supplies
 A01-PK-27640-2000 1,514,000
 Increase Appropriation

4,342,000

4,342,000

JUSTIFICATION: Adjustment is necessary to reallocate capital project budget to establish new urban reforestation projects for El Cariso Park and Bonelli Park; and increase funds for Hollywood Bowl Urban Reforestation. In addition, to transfer the remaining funds from capital project budget in the amount of \$1,514,000 to operating budget services and supplies to fund urban reforestation projects in the various districts.